

Shri Vithal Institute of Progressive Education's

## Institute of Computer & Management Studies

Old - Kasegaon Road, Kasegaon, Tal. Pandharpur, Dist. Solapur. Pin.413304

Email.: icmskasegaon@yahoo.com Website.: <https://www.icms.svipe.edu.in>

(Approved by Govt. of Maharashtra and Affiliated to Panyashlok Ahilyadevi Holkar Solapur University, Solapur)

B.C.A & B.Sc. (Entire Computer Science)



Ref No.:

Date.:

<b>Criteria 4.4.1:</b>	Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs).
<b>Findings of DVV</b>	Note : Highlight the heads related to the (physical facilities and academic support facilities) Kindly provide the following documents; 1) Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Head of the Institution and CA
<b>Response of HEI</b>	1) The audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Head of the Institution and CA is attached as <b>Appendix-I</b> .



PRINCIPAL,  
Institute of Computer and Management  
Studies, Kasegaon. Tal. Pandharpur

# Appendix-I

**Audit Statement  
highlighting the items of  
Expenditure incurred on  
maintenance of Physical  
and Academic Support  
Facilities**

Repair and Maintenance - Highlighted in  Colour

AMC for Lab equipment, computer maintenance, CCTV, etc. - Highlighted  in Colour

**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.  
FOR THE YEAR ENDED - 31 ST MARCH 2018  
DIRECT EXPENSES / OFFICE CONTINGENCIES  
ANNX -2 B**

PARTICULAR	AMT
Affiliation Fees	60000
Bank Charges	3784
Bus Exp MH-12-AU-5477	259884
CHB Teaching Staff Salary	156400
Computer Consumable	5000
Eligability Fee & Other	60385
Exam Form Fee Exp	297240
Misc Exp	9576
Petrol Exp	1200
Printing and Stationery	2627
Professional Fee	1590
Remuneration	10403
Repair & Maintance	7191
Student Expences	13244
TA & DA	17690
Teaching Staff Salary	2426800
Transportation Chargrs	1200
University Funds	9200
<b>Total</b>	<b>3343414</b>

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PRINCIPAL,  
Institute of Computer and Management  
Studies, Kasegaon. Tal. Pandharpur



For M/s. Ankush P. Kaulwar & Co.  
CHARTERED ACCOUNTANTS

*Ankush P. Kaulwar*  
Ankush P. Kaulwar  
PROPRIETOR  
(Membership No. 113808)





**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.  
INCOME & EXPENDITURE A/C  
FOR THE YEAR ENDED - 31 ST MARCH 2018**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Exps In Respect of Properties	0	By Rent (Accrued/Realised)	0
To Establishment Exps	0	By Interest on FD	0
To Remuneration to trustees	0	By Interest (Accrued/Realised)	0
To Legal Exps	0	By Dividend	0
To Audit Fees	0	By Donation	
To Other Contribution & Fees	0	By Grants	0
To Miscellaneous Exps	0	By Income From Other Sources	
To Depreciation	74644	Bonafide Charges	460
		Bus Fee (Coupen )	115923
<b>To Expenditure on Objects</b> [As Per Annx -2B]	<b>3343414</b>	Exam Fees	300931
		Fine	5816
		Form Fee Receipt	890
		Interest (Accrued/ Realized)	178
		Late Fee	400
		0 Leave	64818
		Migration Fee Receipt	1490
		Misc. Receipt	150
		Passing Certificat Fee	650
		Provisional Certificate Fee	60
		T.C Fee	6960
		Tuition Fee	2798815
		<b>By Defecite C/F To B/S</b>	<b>120517</b>
<b>GRAND TOTAL</b>	<b>3418058</b>	<b>GRAND TOTAL</b>	<b>3418058</b>

Date : 20/07/2018  
Place : Pandharpur

As per our report of even date

Shri Vithal Institute of Progressive Education  
Pandharpur

*[Signature]*  
President / Vice President

*[Signature]*  
Trustee

**ANKUSH P. KAULWAR & CO.**  
**CHARTERED ACCOUNTANTS**

**ANKUSH P. KAULWAR**  
**PROPRIETOR**



*[Signature]*  
**PRINCIPAL,**  
Institute of Computer and Management  
Studies, Kasegaon. Tal. Pandharpur

For M/s. Ankush P. Kaulwar & Co.  
CHARTERED ACCOUNTANTS

*[Signature]*  
Ankush P. Kaulwar  
PROPRIETOR  
(Membership No. 1138)



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INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.  
INCOME & EXPENDITURE A/C  
FOR THE YEAR ENDED - 31 ST MARCH 2019**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Exps In Respect of Properties	0	By Rent (Accrued/Realised)	0
To Establishment Exps	0	By Interest on FD	0
To Remuneration to trustees	0	By Interest (Accrued/Realised)	448
To Legal Exps	0	By Dividend	0
To Audit Fees	0	By Donation	0
To Other Contribution & Fees	0	By Grants	0
To Miscellaneous Exps	0	By Income From Other Sources	4259020
To Depreciation	122788	[As Per Annx -2B3]	
To Expenditure on Objects [As Per Annx -2B]	4105854		
To Surpluse C/F To B/S	30826		
<b>GRAND TOTAL</b>	<b>4259468</b>	<b>GRAND TOTAL</b>	<b>4259468</b>

Date: 25/08/2019  
Place : Pandharpur

As per our report of even date

**ANKUSH P. KAULWAR & CO.  
CHARTERED ACCOUNTANTS**

Shri Vitthal Institute of Progressive Education  
Pandharpur.

*[Signature]*  
President Vice President

*[Signature]*  
Secretary

**ANKUSH P. KAULWAR  
PROPRIETOR**



For M/s. Ankush P. Kaulwar & Co.  
CHARTERED ACCOUNTANTS

*[Signature]*  
Ankush P. Kaulwar  
PROPRIETOR  
(Membership No. 113803)



*[Signature]*  
**PRINCIPAL,**  
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Studies, Kasegaon. Tal. Pandharpur



**SHRI VITHAL INSTITUTE OF PROGRESSIVE EDUCATION  
 INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
 PANDHARPUR - 413304.  
 FOR THE YEAR ENDED - 31 ST MARCH 2019  
 DIRECT EXPENSES / OFFICE CONTINGENCIES  
 ANNEX -2 B**

PARTICULAR	AMT
Advertisement Exp.	30000
Affiliation Fees	30000
Bank Charges	5320.25
Bus Exp MH-12-AU-5477	10417
CHB Teaching Staff Payment	286800
Cleaning Exp.	4000
Electricity Expenses	120000
Eligability Fee and Other Fees Exp	94365
Exam Form Fees Exp	481755
Exam Remuneration Exp.	106857
Function Exp.	13000
Generator Exp	3700
Late Fee Exp	600
Misc Exp	13273
Petrol Exp	3795
Printing and Stationery	81180
Professional Fee	1590
Professional Tax	1000
Publications Fees Exp	1190
Remuneration	17523
Repair & Maintance	43843
Security Expences	45000
Stationary Exp	5806
Student Expences	2550
TA & DA	12521
Teaching Staff Salary	2685969
Transportation Chagrns	4000
<b>Total</b>	<b>4105854</b>

For M/s. Ankush P. Kaulwar & Co.  
 CHARTERED ACCOUNTANTS

*Ankush P. Kaulwar*  
 PROPRIETOR  
 (Membership No. 113808)



*Shri*  
 PRINCIPAL,  
 Institute of Computer and Management  
 Studies, Kasegaon. Tal. Pandharpur

**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.  
INCOME & EXPENDITURE A/C  
FOR THE YEAR ENDED - 31 ST MARCH 2020**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Exps In Respect of Properties	0.00	By Rent (Accrued/Realised)	0.00
To Establishment Exps	0.00	By Interest on FD	0.00
To Remuneration to trustees	0.00	By Interest (Accrued/Realised)	406.00
To Legal Exps	0.00	By Dividend	0.00
To Audit Fees	0.00	By Donation	0.00
To Other Contribution & Fees	0.00	By Grants	0.00
To Miscellaneous Exps	0.00	By Income From Other Sources [As Per Annx -2B3]	6465318.00
To Depreciation	290395.43		
To Expenditure on Objects [As Per Annx -2B]	5328631.72		
To Surpluse C/F To B/S	846696.85		
<b>GRAND TOTAL</b>	<b>6465724.00</b>	<b>GRAND TOTAL</b>	<b>6465724.00</b>

0.00

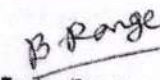
Date: 18/09/2020  
Place : Pandharpur

As per our report of even date

Shri Vithal Institute of Progressive Education  
Pandharpur.

ANKUSH P. KAULWAR & CO.  
CHARTERED ACCOUNTANTS

  
President / Vice President

  
Trustee /Secretary

ANKUSH P. KAULWAR  
PROPRIETOR



For M/s. Ankush P. Kaulwar & Co.  
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**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.**

**FOR THE YEAR ENDED - 31 ST MARCH 2020  
DIRECT EXPENSES / OFFICE CONTINGENCIES  
ANNX -2 B**

PARTICULAR	AMT
Aapatkalin Nidhi_Exp	2600.00
Advertisement Exp	91971.00
Affiliation Fees	30000.00
Bank Charges	5297.72
Bus Exp MH 45 AF 3154	414697.00
CHB Teaching Staff Payment	289537.00
Cleaning Exp.	19271.00
Electricity Expenses	292246.00
Eligablity Fee_Exp	22775.00
E-Suvidha Fee_Exp	13000.00
Exam Form Fees Exp	601940.00
Exam Form Late Fee_Exp.	15100.00
Exam Remuneration Exp.	89943.00
Function Exp	11420.00
Generator Exp	7147.00
Kridamohotsav Fees Exp	6240.00
Late Fee Exp	2700.00
Misc Exp	12278.00
PETROL EXP.	2400.00
Postage & Teligram	181.00
Printing and Stationery	90474.00
Professional Fee	2020.00
PROFESSIONAL TAX EXP	1900.00
Publications Fees	800.00
Publications Fees Exp	1109.00
Repair & Maintance	48856.00
Security Expences	114696.00
Sports Contribution Pro-Rata- From_Exp	15600.00
TA & DA	15538.00
Teaching Staff Salary	3070820.00
Transportation Chargrs	1355.00
University Development Funds_Exp	13000.00
Xerox Exp	3000.00
Youth Festival Fees_Exp	18720.00
<b>Total</b>	<b>5328631.72</b>

For M/s. Ankush P. Kaulwar & Co.  
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar  
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(Membership No.113808)



*Shikha*

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**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.  
INCOME & EXPENDITURE A/C  
FOR THE YEAR ENDED - 31 ST MARCH 2021**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Exps In Respect of Properties	0.00	By Rent (Accrued/Realised)	0.00
To Establishment Exps	0.00	By Interest on FD	0.00
To Remuneration to trustees	0.00	By Interest (Accrued/Realised)	4321.00
To Legal Exps	0.00	By Dividend	0.00
To Audit Fees	0.00	By Donation	0.00
To Other Contribution & Fees	0.00	By Grants	0.00
To Miscellaneous Exps	0.00	By Income From Other Sources	4164827.50
To Depreciation	252337.88	[As Per Annx -2B3]	
To Expenditure on Objects [As Per Annx -2B]	3300530.34		
To Surpluse C/F To B/S	616280.28		
<b>GRAND TOTAL</b>	<b>4169148.50</b>	<b>GRAND TOTAL</b>	<b>4169148.50</b>

0.00

Date: 29/11/2021  
Place : Pandharpur  
UDIN: 21113808AAAAKQ1478

As per our report of even date

ANKUSH P. KAULWAR & CO.  
CHARTERED ACCOUNTANTS

Shri Vitthal Institute of Progressive Education  
Pandharpur.

President / Vice President

Trustee /Secretary

ANKUSH P. KAULWAR  
PROPRIETOR

For M/s. Ankush P. Kaulwar & Co.  
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**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.**

**FOR THE YEAR ENDED - 31 ST MARCH 2021  
DIRECT EXPENSES / OFFICE CONTINGENCIES**

**ANNX -2 B**

PARTICULAR	AMT
Aapatkalin Nidhi_Exp	2590.00
Administrative Charges	900000.00
Advertisement Exp	29000.00
Affiliation Fees	30000.00
Bank Charges	3142.34
Bus Exp MH 45 AF 3154	37317.00
CCTV AMC Exp	41963.00
CHB Teaching Staff Payment	287580.00
Computer, UPS & Server AMC Exp.	100999.00
Electricity Expenses	486562.00
Eligablity Fee and Other Fees Exp	310.00
Eligablity Fee_Exp	10350.00
E-Suvidha Fee_Exp	12950.00
Exam Form Exp	217345.00
Exam Form Late Fee_Exp.	11250.00
Kridamohotsav Fees Exp	6216.00
Misc Exp	9830.00
Petrol Exp	3320.00
Printing and Stationery	14371.00
Professional Tax Exp.	1000.00
Publications Fees	20.00
Publications Fees Exp	1840.00
Repair & Maintance	2678.00
Security Expences	114696.00
Sports Contribution Pro-Rata- From_Exp	15540.00
TA & DA	17211.00
Teaching Staff Salary	908452.00
Transportation Chargs	2400.00
University Development Funds_Exp	12950.00
Youth Festival Fees_Exp	18648.00
<b>Total</b>	<b>3300530.34</b>

For M/s. Ankush P. Kaulwar & Co.  
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar  
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*Shikha*  
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**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.  
INCOME & EXPENDITURE A/C  
FOR THE YEAR ENDED - 31 ST MARCH 2022**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Exps In Respect of Properties	0.00	By Rent (Accrued/Realised)	0.00
To Establishment Exps	0.00	By Interest on FD	0.00
To Remuneration to trustees	0.00	By Interest (Accrued/Realised)	2383.00
To Legal Exps	0.00	By Dividend	0.00
To Audit Fees	0.00	By Donation	0.00
To Other Contribution & Fees	0.00	By Grants	0.00
To Miscellaneous Exps	0.00	By Income From Other Sources [As Per Annx -2B3]	5290845.00
To Depreciation	259715.35		
To Expenditure on Objects [As Per Annx -2B]	3655269.44		
To Surpluse C/F To B/S	1378243.21		
<b>GRAND TOTAL</b>	<b>5293228.00</b>	<b>GRAND TOTAL</b>	<b>5293228.00</b>

0.00

Date: 29-08-2022  
Place : Pandharpur  
UDIN: 22113808ASGAPY1019

As per our report of even date

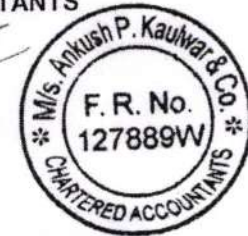
ANKUSH P. KAULWAR & CO.  
CHARTERED ACCOUNTANTS

Shri Vitthal Institute of Progressive Education  
Pandharpur

President / Vice President

Trustee / Secretary

ANKUSH P. KAULWAR  
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**SHRI VITTHAL INSTITUTE OF PROGRESSIVE EDUCATION  
INSTITUTE OF COMPUTER & MANAGEMENT STUDIES  
PANDHARPUR - 413304.**

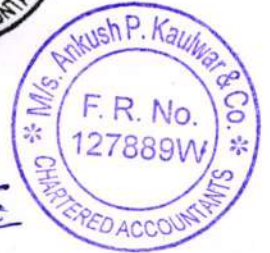
**FOR THE YEAR ENDED - 31 ST MARCH 2022  
DIRECT EXPENSES / OFFICE CONTINGENCIES**

**ANNX -2 B**

PARTICULAR	AMT
Aapatkalin Nidhi_Exp	3000.00
Administrative Charges	264500.00
Advertisement Exp	1008.00
Affiliation Fees	45000.00
Affiliation Fee	15000.00
Aptitude Traning Program	30000.00
Bank Charges	5996.44
Bus Exp MH 45 AF 3154	144372.00
CHB Teaching Staff Payment	317100.00
Cleaning Exp.	14600.00
Electricity Expenses	318477.00
Eligablity Fee_Exp	15100.00
E-Suvidha Fee_Exp	16490.00
Exam Form Exp	532670.00
Kridamohotsav Fees Exp	7200.00
Miration Fee Exp A/c	250.00
Misc Exp	10494.00
PETROL EXP.	11378.00
Printing and Stationery	56716.00
Professional Tax	2570.00
Publications Fees	1102.00
Publications Fees Exp	1796.00
Security Expences	163079.00
Sports Contribution Pro-Rata- From_Exp	18000.00
TA & DA	17275.00
Teaching Staff Salary Expenses	1597996.00
University Development Funds_Exp	22500.00
Youth Festival Fees_Exp	21600.00
<b>Total</b>	<b>3655269.44</b>

For M/s. Ankush P. Kaulwar & Co.  
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar  
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*Shikha*

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