



Shri Vithal Institute of Progressive Education's

Institute of Computer & Management Studies

Old - Kasegaon Road, Kasegaon, Tal. Pandharpur, Dist. Solapur. Pin.413304

Email.: icmskasegaon@yahoo.com Website.: <https://www.icms.svipe.edu.in>

(Approved by Govt. of Maharashtra and Affiliated to Panyashlok Ahilyadevi Holkar Solapur University, Solapur)

B.C.A & B.Sc. (Entire Computer Science)



Ref No.:

Date.:

| | |
|-----------------------------|--|
| Extended Profile 3.1 | Expenditure excluding salary component year wise during the last five years (INR in lakhs) |
| Findings of DVV | Kindly provide the following documents; 1)provide a consolidated extract showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant. |
| Response of HEI | 1) A consolidated extract showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant is attached as Appendix-I . |



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Appendix-I

**Consolidated extract
showing the total
expenditure excluding the
salary component for each
of the years**



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**STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING
SALARY COMPONENT FOR FINANCIAL YEAR 2017-18**

| SR. NO. | PARTICULARS OF EXPENDITURE | AMOUNT (IN RS) |
|---------|----------------------------|----------------|
| 1 | Affiliation fees | 60000 |
| 2 | Bank charges | 3784 |
| 3 | Bus exp mh-12-au-5477 | 259884 |
| 4 | Computer consumable | 5000 |
| 5 | Eligibility fee & other | 60385 |
| 6 | Exam form fee exp | 297240 |
| 7 | Misc exp | 9576 |
| 8 | Petrol exp | 1200 |
| 9 | Printing and Stationery | 2627 |
| 10 | Professional fee | 1590 |
| 11 | Remuneration | 10403 |
| 12 | Repair & maintenance | 7191 |
| 13 | Student expenses | 13244 |
| 14 | Ta & da | 17690 |
| 15 | Transportation charges | 1200 |
| 16 | University funds | 9200 |
| 17 | Electronics Lab Equipment | 16400 |
| 18 | Computer Lab Equipment | 3000 |
| 19 | Furniture & fixture | 32642 |
| 20 | Hostel dual bed | 11953 |
| 21 | 5hp water pump set | 5959 |
| 22 | Led lights material | 53959 |
| 23 | P a systems | 6209 |
| 24 | Campus cctv systems | 313485 |
| 25 | Networking systems | 176368 |
| | TOTAL | 1380189 |

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For M/s. Ankush P. Kaulwar & Co.
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar
PROPRIETOR
(Membership No. 11380R)

CHARTERED ACCOUNTANT



UDIN - 23113808 BGX 00Y 6599



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**STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING
SALARY COMPONENT FOR FINANCIAL YEAR 2018-19**

| SR. NO. | PARTICULARS OF EXPENDITURE | AMOUNT (IN RS) |
|--------------|---|----------------|
| 1 | Advertisement exp. | 30000 |
| 2 | Affiliation fees | 30000 |
| 3 | Bank charges | 5320 |
| 4 | Bus exp mh-12-au-5477 | 10417 |
| 5 | Cleaning exp. | 4000 |
| 6 | Electricity expenses | 120000 |
| 7 | Eligibility Fee and Other Fees Exp | 94365 |
| 8 | Exam form fees exp | 481755 |
| 9 | Exam remuneration exp. | 106857 |
| 10 | Function exp. | 13000 |
| 11 | Generator exp | 3700 |
| 12 | Late fee exp | 600 |
| 13 | Misc exp | 13273 |
| 14 | Petrol exp | 3795 |
| 15 | Printing and Stationery | 81180 |
| 16 | Professional fee | 1590 |
| 17 | Professional tax | 1000 |
| 18 | Publications fees exp | 1190 |
| 19 | Remuneration | 17523 |
| 20 | Repair & maintenance | 43843 |
| 21 | Security expenses | 45000 |
| 22 | Stationary exp | 5606 |
| 23 | Student expenses | 2550 |
| 24 | Ta & da | 12521 |
| 25 | Transportation charges | 4000 |
| 26 | Bench furniture | 103500 |
| 27 | 6kva static converter online ups system | 356000 |
| 28 | Computer lab equipment | 1300 |
| 29 | Biometric real time t52f | 2098 |
| 30 | Furniture | 40297 |
| 31 | Hostel bed (gadi) | 18242 |
| TOTAL | | 1654522 |

For M/s. Ankush P. Kaulwar & Co.
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar
PROPRIETOR
(Membership No. 113809)
CHARTERED ACCOUNTANT



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UDIN - 23113808BGX 0075322



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**STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT FOR
FINANCIAL YEAR 2019-20**

| SR. NO. | PARTICULARS OF EXPENDITURE | AMOUNT (IN RS) |
|---------|--------------------------------------|----------------|
| 1 | AapatkalinNidhi Exp | 2600 |
| 2 | Advertisement Exp | 91971 |
| 3 | Affiliation Fees | 30000 |
| 4 | Bank Charges | 5298 |
| 5 | Bus Exp MH 45 AF 3154 | 414697 |
| 6 | Cleaning Exp. | 19271 |
| 7 | Electricity Expenses | 292246 |
| 8 | Eligibility Fees Exp | 22775 |
| 9 | E-Suvidha Fees Exp | 13000 |
| 10 | Exam Form Fees Exp | 601940 |
| 11 | Exam Form Late Fees Exp. | 15100 |
| 12 | Exam Remuneration Exp. | 89943 |
| 13 | Function Exp | 11420 |
| 14 | Generator Exp | 7147 |
| 15 | Kridamohotsav Fees Exp | 6240 |
| 16 | Late Fee Exp | 2700 |
| 17 | Misc Exp | 12278 |
| 18 | PETROL EXP. | 2400 |
| 19 | Postage & Telegram | 181 |
| 20 | Printing and Stationery | 90474 |
| 21 | Professional Fee | 2020 |
| 22 | PROFESSIONAL TAX EXP | 1900 |
| 23 | Publications Fees | 800 |
| 24 | Publications Fees Exp | 1109 |
| 25 | Repair & Maintenance | 48856 |
| 26 | Security expenses | 114696 |
| 27 | Sports Contribution Pro-Rata-FromExp | 15600 |
| 28 | TA & DA | 15538 |
| 29 | Transportation charges | 1355 |
| 30 | University Development FundsExp | 13000 |
| 31 | Xerox Exp | 3000 |
| 32 | Youth Festival FeesExp | 18720 |
| 33 | Bench Furniture | 70000 |
| 34 | Sport Equipment | 25790 |
| 35 | Electronics Lab Equipment | 36300 |
| 36 | Computer Equipment | 420 |
| 37 | Vehicle No. MH-45-AF-3154 | 1200000 |
| 38 | Cost of Building | 536918 |
| 39 | Furniture | 117382 |
| 40 | Electric Equipment | 5247 |
| 41 | Water Chiller Machine | 24321 |
| 42 | Water Storage Tank Stainless Steel | 8402 |
| | TOTAL | 3993054 |

[Signature]

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For M/s. Ankush P. Kaulwar & Co.
CHARTERED ACCOUNTANTS

CHARTERED ACCOUNTANT

Ankush P. Kaulwar
PROPRIETOR

Membership No. 113809



UDIN-23113808BGXOPA7401



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**STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT FOR
FINANCIAL YEAR 2020-21**

| SR. NO. | PARTICULARS OF EXPENDITURE | AMOUNT (IN RS) |
|---------|---------------------------------------|----------------|
| 1 | Aapatkalin Nidhi Exp | 2590 |
| 2 | Administrative Charges | 900000 |
| 3 | Advertisement Exp | 29000 |
| 4 | Affiliation Fees | 30000 |
| 5 | Bank Charges | 3142 |
| 6 | Bus Exp MH 45 AF 3154 | 37317 |
| 7 | CCTV AMC Exp | 41963 |
| 8 | Computer, UPS & Server AMC Exp. | 100999 |
| 9 | Electricity Expenses | 486562 |
| 10 | Eligibility Fee and Other Fees Exp | 310 |
| 11 | Eligibility Fee Exp | 10350 |
| 12 | E-Suvidha Fee Exp | 12950 |
| 13 | Exam Form Exp | 217345 |
| 14 | Exam Form Late Fee Exp. | 11250 |
| 15 | Kridamohotsav Fees Exp | 6216 |
| 16 | Misc Exp | 9830 |
| 17 | Petrol Exp | 3320 |
| 18 | Printing and Stationery | 14371 |
| 19 | Professional Tax Exp. | 1000 |
| 20 | Publications Fees | 20 |
| 21 | Publications Fees Exp | 1840 |
| 22 | Repair & Maintenance | 2678 |
| 23 | Security expenses | 114696 |
| 24 | Sports Contribution Pro-Rata-From Exp | 15540 |
| 25 | TA & DA | 17211 |
| 26 | Transportation charges | 2400 |
| 27 | University Development Funds Exp | 12950 |
| 28 | Youth Festival Fees Exp | 18648 |
| 29 | Computer Equipment | 350 |
| 30 | Fire Extinguisher | 14670 |
| 31 | SAFETY LOCKER | 6923 |
| 32 | 11KV METERING CUBICAL 5/5A | 21785 |
| 33 | 75 KWP Solar Grid System | 726923 |
| 34 | R.O. Plant | 92308 |
| 35 | Computer Equipment | 162 |
| | TOTAL | 2967619 |



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For M/s. Ankush P. Kaulwar & Co.
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar
CHARTERED ACCOUNTANT
(Membership No. 113800)



UDIN NO - 23113808BAXOPB6974



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**STATEMENT SHOWING TOTAL EXPENDITURE EXCLUDING SALARY COMPONENT FOR
FINANCIAL YEAR 2021-22**

| SR. NO. | PARTICULARS OF EXPENDITURE | AMOUNT (IN RS) |
|---------|--------------------------------------|----------------|
| 1 | AapatkalinNidhi Exp | 3000 |
| 2 | Administrative Charges | 264500 |
| 3 | Advertisement Exp | 1008 |
| 4 | Affiliation Fees | 45000 |
| 5 | Affiliation Fee | 15000 |
| 6 | Aptitude Training Program | 30000 |
| 7 | Bank Charges | 5996 |
| 8 | Bus Exp MH 45 AF 3154 | 144372 |
| 9 | Cleaning Exp. | 14600 |
| 10 | Electricity Expenses | 318477 |
| 11 | Eligibility Fees Exp | 15100 |
| 12 | E-Suvidha Fees Exp | 16490 |
| 13 | Exam Form Exp | 532670 |
| 14 | Kridamohotsav Fees Exp | 7200 |
| 15 | Migration Fee Exp A/c | 250 |
| 16 | Misc Exp | 10494 |
| 17 | PETROL EXP. | 11378 |
| 18 | Printing and Stationery | 56716 |
| 19 | Professional Tax | 2570 |
| 20 | Publications Fees | 1102 |
| 21 | Publications Fees Exp | 1796 |
| 22 | Security expenses | 163079 |
| 23 | Sports Contribution Pro-Rata-FromExp | 18000 |
| 24 | TA & DA | 17275 |
| 25 | University Development FundsExp | 22500 |
| 26 | Youth Festival FeesExp | 21600 |
| 27 | Computer Equipment | 1600 |
| 28 | Cost of Building | 1183903 |
| 29 | Electric Equipment | 1035 |
| | TOTAL | 2926711 |

For M/s. Ankush P. Kaulwar & Co.
CHARTERED ACCOUNTANTS

Ankush P. Kaulwar
PROPRIETOR
(Membership No. 113808)

CHARTERED ACCOUNTANT



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