

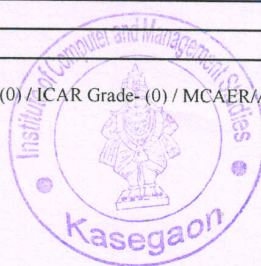
# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> INSTITUTE OF COMPUTER AND MANAGEMENT STUDIES <b>Code:</b> BCA16270 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> OLD KASEGAON RAOD, KASEGAON, TAL- PANDHARPUR, DIST-SOLAPUR, MH, PIN- 413304, Solapur, Pandharpur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	15120	0	15120
	Fee for Academic Year 2024-25	Ad-hoc	12000	0	12000
	Fee for Academic Year 2023-24	Ad-hoc	12000	0	12000
	Fee for Academic Year 2022-23	Ad-hoc	12000	0	12000
	Fee for Academic Year 2021-22	Ad-hoc	12000	0	12000
	Fee for Academic Year 2020-21	Ad-hoc	12000	0	12000
	Fee for Academic Year 2019-20	Ad-hoc	12000	0	12000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27		Rs. 22575
	C) Year of recognition by respective council/Government :		2009		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2514160	11027
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	189539	831
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2703699</b>	<b>11858</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2230350	9782
4.2.1	a) Less income	2044358	8966
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2889691</b>	<b>12674</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (86691) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2889691</b>	<b>12674</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	288969	1267
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	87558	384
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	912000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	198582	871
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>4376800</b>	<b>19196</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	228	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(135+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	137	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	228	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	19196	
4.9.1	Total Tuition Fee (4.9 + 960 Vacancy Allowance) (5% increase due to less admissions if any)	20156	
4.10	Development fee (10% of 4.9.1)	2016	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>22172</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(302) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 302 Ph.D Holder - 25% - Add = 101	403	

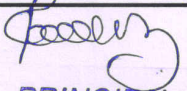


	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 8% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(2419)) or Limited 15% of Tuition Fee(4.9.1- (3023)) whichever is less.	2419
4.10.4	Total Fee (4.9.1 + 4.10.3)	22575

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bus Fare from Student	1148823
2	Fine and Penalties	3827
3	Discipline Fine/Fee	15040
4	L.C. (Leaving Certificate) Fees Income	7128
5	Photocopy Fee	3706
6	Regular Students University Exam Fee Income	220837
7	Bonafide Certificate Fees	3775
8	Registration Fee Income	5705
9	Admission / Application Form Fees	489
10	All Receipts other than above under whatsoever head collected	635028
<b>Total</b>		<b>2044358</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**PRINCIPAL,**  
 Institute of Computer and Management  
 Studies, Kasegaon. Tal. Pandharpur.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_



FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_