

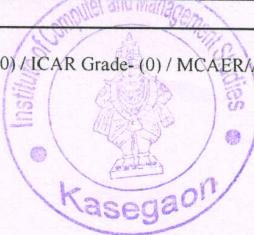
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: INSTITUTE OF COMPUTER AND MANAGEMENT STUDIES Code: BCA16270 Stream: BCA Year: 2026-27 Location: OLD KASEGAON RAOD, KASEGAON, TAL- PANDHARPUR, DIST-SOLAPUR, MH, PIN- 413304, Solapur, Pandharpur																																																														
2	<table border="1"> <thead> <tr> <th>Academic Year</th> <th>Fee Status</th> <th>Tuition Fee</th> <th>Development Fee</th> <th>Total Fee</th> </tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2025-26</td> <td>Ad-hoc</td> <td>15120</td> <td>0</td> <td>15120</td> </tr> <tr> <td>Fee for Academic Year 2024-25</td> <td>Ad-hoc</td> <td>12000</td> <td>0</td> <td>12000</td> </tr> <tr> <td>Fee for Academic Year 2023-24</td> <td>Ad-hoc</td> <td>12000</td> <td>0</td> <td>12000</td> </tr> <tr> <td>Fee for Academic Year 2022-23</td> <td>Ad-hoc</td> <td>12000</td> <td>0</td> <td>12000</td> </tr> <tr> <td>Fee for Academic Year 2021-22</td> <td>Ad-hoc</td> <td>12000</td> <td>0</td> <td>12000</td> </tr> <tr> <td>Fee for Academic Year 2020-21</td> <td>Ad-hoc</td> <td>12000</td> <td>0</td> <td>12000</td> </tr> <tr> <td>Fee for Academic Year 2019-20</td> <td>Ad-hoc</td> <td>12000</td> <td>0</td> <td>12000</td> </tr> <tr> <td>b) Fee Proposed by College for AY 2026-27</td> <td colspan="3">Proposal Status Y and Proposed fee for 2026-27 Rs. 22575</td><td colspan="2" rowspan="3"></td></tr> <tr> <td>C) Year of recognition by respective council/Government :</td><td colspan="5">2009</td></tr> <tr> <td>3.</td><td>Whether undertaking on stamp paper submitted reg. refund?</td><td colspan="4">Y</td></tr> </tbody></table>					Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	Ad-hoc	15120	0	15120	Fee for Academic Year 2024-25	Ad-hoc	12000	0	12000	Fee for Academic Year 2023-24	Ad-hoc	12000	0	12000	Fee for Academic Year 2022-23	Ad-hoc	12000	0	12000	Fee for Academic Year 2021-22	Ad-hoc	12000	0	12000	Fee for Academic Year 2020-21	Ad-hoc	12000	0	12000	Fee for Academic Year 2019-20	Ad-hoc	12000	0	12000	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 22575					C) Year of recognition by respective council/Government :	2009					3.	Whether undertaking on stamp paper submitted reg. refund?	Y			
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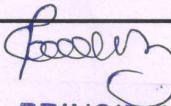
4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)	
				Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2514160	11027		
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	189539	831		
4.1.3	Stipend paid to the students	0	0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2703699	11858		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2230350	9782		
4.2.1	a) Less income	2044358	8966		
	b) Hostel expenses,	0	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2889691	12674		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (86691) whichever is lower	0			
4.2.2.2	Total 4.2.2 + 4.2.2.1	2889691	12674		
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	288969	1267		
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	87558	384		
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	912000	4000		
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0		
4.4	Depreciation on other assets at approved rates -	198582	871		
4.5	Total of (4.2.2.2 to 4.4)	4376800	19196		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	228			
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0			
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(135+0+0+0+2+0) (Excluding TFWs, J&K, and Repeaters)	137			
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	228			
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0			
4.9	Per Student Fee (4.5/4.8)	19196			
4.9.1	Total Tuition Fee (4.9 + 960 Vacancy Allowance) (5% increase due to less admissions if any)	20156			
4.10	Development fee (10% of 4.9.1)	2016			
4.10.1	Total fee (4.9.1 + 4.10)	22172			
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(302) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 302 Ph.D Holder - 25% - Add = 101	403			



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 8% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(2419)) or Limited 15% of Tuition Fee(4.9.1- (3023)) whichever is less.	2419
4.10.4	Total Fee (4.9.1 + 4.10.3)	22575

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bus Fare from Student	1148823
2	Fine and Penalties	3827
3	Discipline Fine/Fee	15040
4	L.C. (Leaving Certificate) Fees Income	7128
5	Photocopy Fee	3706
6	Regular Students University Exam Fee Income	220837
7	Bonafide Certificate Fees	3775
8	Registration Fee Income	5705
9	Admission / Application Form Fees	489
10	All Receipts other than above under whatsoever head collected	635028
Total		2044358

Date	<i>20/07/2018</i>
Place	<i>Kasegaon, Maharashtra</i>
 PRINCIPAL, <i>Institute of Computer and Management Studies, Kasegaon, Tal. Pandharpur.</i>	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	

FOR OFFICE USE ONLY

Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	

